

Partnership Program Funding (*Million \$*) 2015-2017

	FY16	FY17
Carryover to 2016	\$57.70	
Holdback Catastrophic	(\$2.60)	
General Revenue, Category A	\$34.80	\$41.80
General Revenue, Category C	\$7.00	
Bonded Debt Assistance Savings <i>(Debt Service Funding Supplement)</i>	\$14.40	\$15.00
General Improvement Fund	\$40.00	
Total Yearly Funding <i>(Yearly SFP)</i>	\$151.30 <u>(\$121.30)</u>	\$56.80 <u>(\$41.90)</u>
Difference	\$30.00	\$14.90
Carryover to 2018		\$44.90

Educational Facilities Partnership Fund Through July 27, 2016

	Committed Projects	Funding
Immediate Repair	\$28,079,953	\$28,079,953
Transitional	\$86,000,000	\$86,000,000
Catastrophic	\$2,892,659	\$5,500,000
<i>Catastrophic - Carryover</i>	\$2,607,341	
Partnership		\$1,082,074,272
2006-2007	\$205,246,949	
2007-2009	\$261,196,796	
2009-2011	\$98,779,215	
2011-2013	\$137,865,466	
2013-2015	\$163,253,688	
2015-2017	\$163,236,669	
<i>Partnership - Carryover</i>	\$44,929,047	
Contracts	\$7,566,442	
	\$1,201,654,225	\$1,201,654,225

Partnership Program Funding Prioritization Process

		2015-2017, 2017-2019	2019-2021 →
FIRST PRIORITY	Project Type:	WARM, SAFE, DRY <i>(System Replacement)</i>	SPACE <i>(Growth, Suitability)</i>
		\$10M per Year	
	Ranking Factors:	Wealth Index	
		District Student Enrollment (3rd Quarter ADM)	10-Year Enrollment Growth %
SECOND PRIORITY	Project Type:	SPACE <i>(Growth, Suitability)</i>	WARM, SAFE, DRY <i>(Space Replacement or Total Renovation)</i>
	Ranking Factors:		Campus Value Ranking
			Wealth Index
		10-Year Enrollment Growth %	
THIRD PRIORITY	Project Type:	WARM, SAFE, DRY <i>(Space Replacement or Total Renovation)</i>	WARM, SAFE, DRY <i>(System Replacement)</i>
	Ranking Factors:	Campus Value Ranking	Wealth Index
			District Student Enrollment (3rd Quarter ADM)
		Wealth Index	

2017-2019 Partnership Program Preliminary Project Information

	Year 1	Year 2	Total
WSD Systems	21	142	163
Space	37	28	65
WSD Space	22	10	32
	80	180	260

Appeals Process

Written Determination



No Later than 60 Days

District Appeal with Brief to Review Board



Written Responses



Hearings (*Review Board/Commission*)



Briefs



Final Written Determination



Up to 9 Months Process