



Partnership Program Timelines 2015-2017 Projects

July 1, 2013	District submits Preliminary Master Plan
July/August, 2013	District and Division Master Plan Consultation Meetings
February 1, 2014	District submits Master Plan
March 1, 2014	District submits Partnership Program application
July 10, 2014	Division mails approved/disapproved letters
May 1, 2015	Commission funds Year One projects after Legislative Session
May 1, 2016	Commission funds Year Two projects after Fiscal Session

Partnership Program Funding Estimate *(Million \$)* 2015-2017

	<u>FY16</u>	<u>FY17</u>
Revenue Stabilization	\$34.8	\$34.8
Bonded Debt Assistance Savings <i>(Debt Service Funding Supplement)</i>	\$14.0	\$15.0
General Facilities Funding	<i>(1)</i>	<i>(1)</i>
Supplemental Millage Incentive Funding	<i>(1)</i>	<i>(1)</i>
Total Yearly Budget	\$48.8	\$49.8
Current Carryover	\$10.0	

(1) Transferred to Teachers Insurance per Act 1 of 2013 Special Session

2015-2017 Partnership Program Approved Project Funds Preliminary State Financial Participation (*Million \$*) (*As of September 9, 2014*)

	Year One (2015-2016)		Year Two (2016-2017)	
	# Projects	Dollars	# Projects	Dollars
Warm, Safe, & Dry (<i>Systems</i>)	45	\$ 10 ⁽¹⁾	28	\$10 ⁽²⁾
Space	30	\$ 79	21	\$16
Warm, Safe, & Dry (<i>Space Replacement</i>)	16	\$ 41	4	\$17
TOTAL		\$130		\$43



(1) \$18.4 Million Approved
(2) \$11.1 Million Approved

**2015-2017 Partnership Program
Preliminary Estimates – Funding vs. Needs
(Million \$)**

	ANTICIPATED NEEDS	ESTIMATED FUNDING
Year One	\$130*	\$59
Year Two	\$ 43*	\$49
Totals	\$173*	\$108

- *Approved Projects – 9/9/2014*

Funding Shortfall = **\$65M** + \$? (*Successful Appeals*)
– \$? (*Additional Carryover*)

TIMELINE FOR APPEALS PROCESSED THROUGH REVIEW BOARD

Start Date **7/10/2014**

Monday, September 08, 2014

Wednesday, October 08, 2014

Friday, November 07, 2014

Friday, November 21, 2014

Sunday, December 21, 2014

Tuesday, January 20, 2015

Thursday, February 19, 2015

Saturday, March 21, 2015

Saturday, April 04, 2015

Monday, September 08, 2014

Wednesday, October 08, 2014

Friday, November 07, 2014

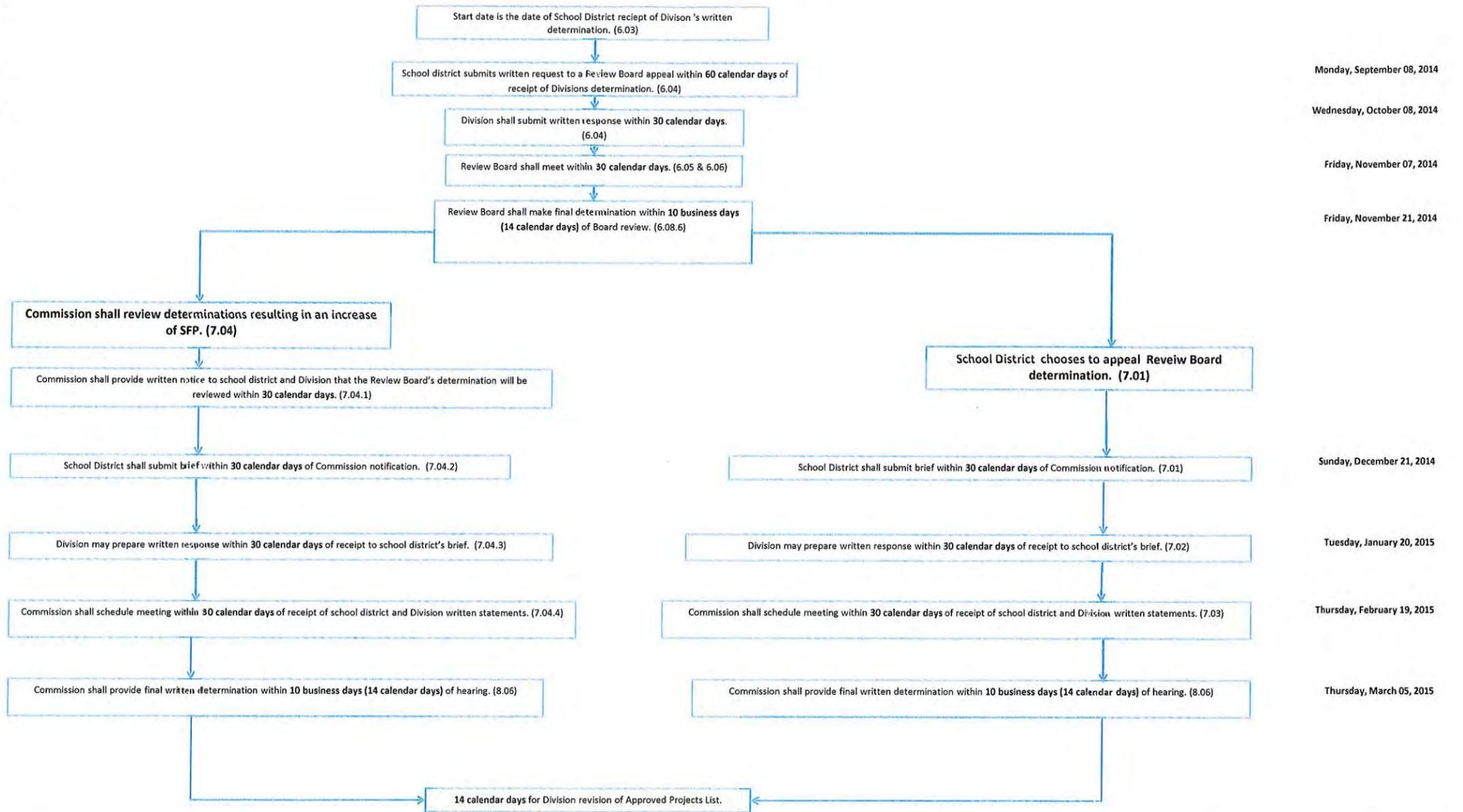
Friday, November 21, 2014

Sunday, December 21, 2014

Tuesday, January 20, 2015

Thursday, February 19, 2015

Thursday, March 05, 2015



Completion Date for Commission review scenario **Saturday, April 18, 2015**

Thursday, March 19, 2015 Completion Date for School District appeal scenario

Appeals Process

Written Determination



No Later than 60 Days

District Appeal with Brief to Review Board



Written Responses



Hearings (*Review Board/Commission*)



Briefs



Final Written Determination



Up to 9 Months Process



Academic Facilities Review Board

Cody Beene	Arkansas Association of Educational Administrators
Brad Chilcote	Arkansas Chapter of the American Institute of Architects
Brad Hammond	Arkansas Society of Professional Engineers
Tony Pardew	Arkansas Chapter of the Associated General Contractors
Sandra Porter	Arkansas School Boards Association



**Academic Facilities Review Board
Appeal Hearings
September 24, 2014**

- Bearden School District
- Elkins Public Schools
- Fouke School District
- Gentry Public Schools
- Highland School District
- Two Rivers School District
- Viola School District (6)



**Academic Facilities Review Board
Appeal Hearings
October 28, 2014**

- Cedarville School District (2)
- Charleston School District
- Decatur Public Schools
- Des Arc Public Schools
- East Poinsett County School District
- Fort Smith Public Schools (6)
- Harrison School District
- Hartford School District
- Lamar Public Schools
- Palestine-Wheatley School District
- Waldron School District