

**Division of Public School Academic Facilities & Transportation
Biennium FY2017/FY2019 Master Plan Budget Estimates**

RENOVATION/CONVERSION

Date of current version: November 5, 2015

NOTE: DISTRICTS MAY USE THE FOLLOWING COST INFORMATION FOR MASTER PLANNING PURPOSES. THE DIVISION WILL USE THIS COST DATA IN CONJUNCTION WITH THE ACADEMIC FACILITIES WEALTH INDEX TO DETERMINE STATE FINANCIAL PARTICIPATION FOR PARTNERSHIP PROJECTS FOR BIENNIUM 2017 - 2019 PROJECTS. ACTUAL PROJECT COSTS MAY VARY.

**Renovation and Conversion Cost Estimates, per Project Square Footage.
Escalation estimates are subject to future validation and/or adjustment by the Division.**

New Facilities, Additions, and System Renovations - see other tabs

DIRECT AND INDIRECT COST OF SPACE CONVERSION

CONVERSION OF EXISTING SPACE TO A DIFFERENT USE		Unit	Batesville	Camden	Fayetteville	Fort Smith	Harrison	Hot Springs	Jonesboro	Little Rock	Pine Bluff	Russellville	Texarkana	West Memphis
space conversion	Convert Existing to Academic Cort	sf	\$95.98	\$90.99	\$95.24	\$103.35	\$97.28	\$92.04	\$103.25	\$105.73	\$104.33	\$97.05	\$100.93	\$99.78
space conversion	Convert Existing to Special Education	sf	\$95.14	\$90.19	\$94.40	\$102.44	\$96.43	\$91.23	\$102.35	\$104.80	\$103.42	\$96.19	\$100.04	\$98.91
space conversion	Convert Existing to Media Center	sf	\$117.74	\$111.61	\$116.83	\$128.71	\$119.34	\$112.90	\$126.22	\$129.69	\$127.69	\$119.04	\$123.23	\$122.40
space conversion	Convert Existing to Visual Arts	sf	\$123.29	\$116.87	\$122.34	\$132.39	\$124.96	\$118.22	\$132.18	\$135.81	\$133.50	\$124.66	\$127.36	\$128.17
space conversion	Convert Existing to Music	sf	\$124.29	\$117.82	\$123.33	\$133.46	\$125.97	\$119.18	\$133.25	\$136.91	\$134.58	\$125.67	\$128.39	\$129.21
space conversion	Convert Existing to Student Dining	sf	\$97.91	\$92.81	\$97.15	\$105.26	\$99.24	\$93.89	\$105.50	\$107.85	\$106.57	\$99.00	\$103.23	\$101.79
space conversion	Convert Existing to Food Services	sf	\$116.37	\$111.05	\$115.58	\$123.91	\$117.75	\$112.17	\$124.84	\$126.08	\$125.13	\$117.50	\$122.66	\$120.41
space conversion	Convert Existing into Auditorium	sf	\$111.75	\$105.93	\$110.89	\$120.00	\$113.27	\$107.16	\$119.81	\$123.10	\$121.00	\$112.99	\$115.43	\$116.17
space conversion	Convert Existing to Career Education	sf	\$91.04	\$86.30	\$90.34	\$95.73	\$92.27	\$87.30	\$97.89	\$100.28	\$98.95	\$92.05	\$95.46	\$94.64

PRICES ESCALATED TO JULY 1, 2018.