

Division of Public School Academic Facilities & Transportation
 Biennium FY2011/FY2013 Partnership Project Budget Estimates

ADDITIONS

Date of current version: December 16, 2010

NOTE: DISTRICTS MAY USE THE FOLLOWING COST INFORMATION FOR PARTNERSHIP PROJECT PLANNING PURPOSES. THE DIVISION WILL USE THIS COST DATA IN CONJUNCTION WITH THE ACADEMIC FACILITIES WEALTH INDEX TO DETERMINE STATE FINANCIAL PARTICIPATION FOR PARTNERSHIP PROJECTS WITHIN THE 2011 - 2013 BIENNIUM. ACTUAL PROJECT COSTS MAY VARY.

Facility Addition Cost Estimates, including Sitework, per Project Square Footage.
These Costs are for single purpose additions onto existing structures.

PRICES ESCALATED TO JULY 1, 2012

Escalation estimates are subject to future validation and/or adjustment by the Division.

New Facilities, Space Conversions and System Renovations - see other tabs

DIRECT AND INDIRECT COST OF ADDITION, ESCALATED TO JULY 1, 2012 (no 10% Contingency)

Addition Type	Batesville	Camden	Fayetteville	Fort Smith	Harrison	Hot Springs	Jonesboro	Little Rock	Pine Bluff	Russellville	Texarkana	West Memphis
Academic Core Space	\$119.56	\$115.85	\$118.84	\$128.26	\$120.52	\$116.51	\$126.23	\$127.22	\$127.24	\$120.20	\$122.61	\$121.75
Special Education	\$118.87	\$115.19	\$118.16	\$127.50	\$119.82	\$115.84	\$125.48	\$126.46	\$126.49	\$119.51	\$121.90	\$121.04
Media Center	\$137.56	\$132.97	\$136.69	\$150.16	\$138.75	\$133.80	\$145.02	\$146.99	\$146.56	\$138.37	\$140.29	\$140.32
Visual Arts	\$141.86	\$137.05	\$140.96	\$152.20	\$143.12	\$137.93	\$149.65	\$151.75	\$151.05	\$142.72	\$142.75	\$144.77
Music	\$142.68	\$137.83	\$141.77	\$153.09	\$143.94	\$138.71	\$150.52	\$152.64	\$151.94	\$143.54	\$143.57	\$145.62
Student Dining	\$135.94	\$139.85	\$143.29	\$154.16	\$145.23	\$140.60	\$152.22	\$152.96	\$153.26	\$144.85	\$148.28	\$146.61
Food Services	\$124.48	\$120.53	\$123.72	\$133.43	\$125.51	\$121.23	\$131.73	\$132.63	\$132.80	\$125.17	\$127.96	\$126.83
Workforce Development*	\$121.62	\$117.82	\$120.89	\$127.46	\$122.61	\$118.50	\$128.38	\$129.48	\$129.47	\$122.29	\$124.36	\$123.88
Auditorium	\$139.60	\$143.87	\$147.70	\$159.14	\$149.85	\$144.72	\$156.50	\$158.40	\$157.77	\$149.44	\$149.66	\$151.44
Physical Education	\$135.75	\$139.65	\$143.08	\$156.86	\$145.02	\$140.40	\$151.16	\$152.74	\$152.73	\$144.64	\$146.98	\$146.40

* - Workforce Development Costs Apply to Automotive Collision Repair Lab, Aviation Mechanics Lab and Diesel Mechanics Lab. All other Workforce Development lab types are to be estimated using Academic Core addition.