

Division of Public School Academic Facilities & Transportation

Biennium FY2011/FY2013 Partnership Project Budget Estimates

Date of current version:

December 16, 2

**NOTE: DISTRICTS MAY USE THE FOLLOWING COST INFORMATION FOR PLANNING PI
THE DIVISION DOES NOT REIMBURSE EQUIPMENT, FURNITURE, OR TECHNOLO
ACTUAL PROJECT COSTS MAY VARY.**

	PLEASE ENTER TOTAL PROJECT COST: (SQUARE FOOTAGE MULTIPLIED BY COST/SF)	
COMMON BUDGETED ITEMS		\$0.00 <<<add project cost here
FURNITURE BUDGET		
Furniture: Classroom, Office, Comput	2.18%	\$0.00
Classroom Equipment	0.20%	\$0.00
Office Equipment	0.17%	\$0.00
Kitchen Equipment	1.20%	\$0.00
Science Equipment	0.07%	\$0.00
PE Equipment	0.69%	\$0.00
Fine Arts Equipment and Uniforms	0.59%	\$0.00
Library Books/Equipment	0.69%	\$0.00
Miscellaneous Equipment	1.24%	\$0.00
TOTAL FURNITURE	7.03%	\$0.00
TECHNOLOGY BUDGET		
Computers/Printers/Equipment	8.00%	\$0.00
Campus Based Software		
District Servers		
Wireless End Points		
TV's/Projectors		
Cafeteria POS System		
Badging System		
Peripherals		
Misc. Loose Technology Equipment		

010

**PURPOSES ONLY.
GY EXTRAS**