

**Division of Public School Academic Facilities & Transportation**

Biennium FY2011/FY2013 Partnership Project Budget Estimates

**NEW FACILITIES**

Date of current version: December 16, 2010

**NOTE: DISTRICTS MAY USE THE FOLLOWING COST INFORMATION FOR PARTNERSHIP PROJECT PLANNING PURPOSES. THE DIVISION WILL USE THIS COST DATA IN CONJUNCTION WITH THE ACADEMIC FACILITIES WEALTH INDEX TO DETERMINE STATE FINANCIAL PARTICIPATION FOR PARTNERSHIP PROJECTS WITHIN THE 2011 - 2013 BIENNIUM. ACTUAL PROJECT COSTS MAY VARY.**

**New Facilities Cost Estimates, including Sitework, per Project Square Footage.**

**PRICES ESCALATED TO JULY 1, 2012**

Escalation estimates are subject to future validation and/or adjustment by the Division.

Additions, Space Conversions and System Renovations - see other tabs

**DIRECT AND INDIRECT COST OF NEW FACILITY, ESCALATED TO JULY 1, 2012 (no 10% Contingency)**

School	Enrollment	Batesville	Cummin	Fayetteville	Fort Smith	Harrison	Hot Springs	Jonesboro	Little Rock	Pine Bluff	Russellville	Tesarkana	West Memphis
K-5	200	\$145.84	\$138.09	\$145.83	\$158.27	\$147.70	\$140.77	\$158.33	\$160.66	\$160.09	\$147.15	\$150.13	\$152.06
K-5	350	\$141.07	\$133.57	\$140.23	\$153.05	\$142.87	\$136.17	\$152.99	\$155.41	\$154.84	\$142.35	\$145.08	\$147.01
K-5	550	\$136.73	\$129.45	\$135.86	\$148.30	\$138.48	\$131.99	\$148.09	\$150.64	\$150.06	\$137.98	\$140.47	\$142.39
K-5	750	\$134.23	\$127.17	\$133.39	\$145.67	\$136.06	\$129.68	\$145.25	\$148.01	\$147.43	\$135.29	\$137.82	\$139.77
K-5	950	\$132.65	\$125.56	\$131.63	\$143.80	\$134.36	\$128.06	\$143.17	\$146.15	\$145.57	\$133.91	\$135.90	\$137.88
6-8	200	\$156.75	\$148.40	\$155.77	\$170.02	\$158.75	\$151.31	\$169.28	\$172.69	\$171.47	\$158.18	\$159.61	\$163.26
6-8	350	\$151.45	\$143.38	\$150.45	\$164.23	\$153.40	\$146.20	\$163.38	\$166.87	\$165.66	\$152.85	\$154.08	\$157.66
6-8	550	\$146.80	\$138.97	\$145.76	\$159.15	\$148.69	\$141.72	\$158.16	\$161.75	\$160.57	\$148.17	\$149.19	\$152.72
6-8	750	\$141.90	\$134.32	\$140.83	\$153.79	\$143.73	\$136.99	\$152.67	\$156.36	\$155.19	\$143.24	\$144.05	\$147.51
6-8	950	\$138.82	\$131.39	\$137.68	\$150.41	\$140.61	\$134.02	\$149.11	\$152.97	\$151.81	\$140.15	\$140.74	\$144.19
9-12	250	\$159.51	\$150.95	\$158.14	\$173.60	\$161.57	\$153.99	\$171.31	\$175.77	\$174.54	\$161.05	\$161.86	\$165.55
9-12	500	\$150.33	\$142.20	\$149.26	\$163.64	\$152.27	\$145.12	\$162.00	\$165.64	\$164.30	\$151.74	\$152.91	\$156.37
9-12	1000	\$147.25	\$139.43	\$146.47	\$160.36	\$149.13	\$142.13	\$159.40	\$162.22	\$161.13	\$148.56	\$150.28	\$153.58
9-12	1500	\$142.94	\$135.34	\$142.13	\$155.62	\$144.77	\$137.97	\$151.57	\$157.47	\$156.41	\$144.23	\$145.75	\$149.01
9-12	2000	\$140.43	\$132.95	\$139.56	\$152.86	\$142.23	\$135.56	\$151.64	\$154.72	\$153.66	\$141.72	\$143.03	\$146.27
9-12	2500	\$138.13	\$130.77	\$137.19	\$150.43	\$139.91	\$133.35	\$148.92	\$152.20	\$151.13	\$139.82	\$140.51	\$143.75
PK-12	650	\$139.44	\$132.00	\$138.46	\$151.74	\$141.23	\$134.61	\$150.27	\$153.64	\$152.56	\$140.74	\$141.31	\$145.08
K-8	600	\$137.35	\$130.02	\$136.36	\$148.85	\$139.12	\$132.60	\$147.88	\$151.34	\$150.21	\$138.64	\$139.49	\$142.86
6-12	700	\$144.53	\$136.83	\$143.61	\$157.33	\$146.39	\$139.52	\$156.02	\$159.24	\$158.15	\$145.86	\$147.18	\$150.50