

**Division of Public School Academic Facilities & Transportation
Biennium FY2015/FY2017 Partnership Project Budget Estimates**

ADDITIONS

Date of current version: 23-Oct-14

NOTE: DISTRICTS MAY USE THE FOLLOWING COST INFORMATION FOR PARTNERSHIP PROJECT PLANNING PURPOSES. THE DIVISION WILL USE THIS COST DATA IN CONJUNCTION WITH THE ACADEMIC FACILITIES WEALTH INDEX TO DETERMINE STATE FINANCIAL PARTICIPATION FOR PARTNERSHIP PROJECTS FOR BIENNIUM 2015 - 2017 PROJECTS. ACTUAL PROJECT COSTS MAY VARY.

**Facility Addition Cost Estimates, including Sitework, per Project Square Footage.
Escalation estimates are subject to future validation and/or adjustment by the Division.**

These Costs are for single purpose additions onto existing structures.

New Facilities, Space Conversions and System Renovations - see other tabs

DIRECT AND INDIRECT COST OF ADDITION

Addition Type	Batesville	Camden	Fayetteville	Fort Smith	Harrison	Hot Springs	Jonesboro	Little Rock	Pine Bluff	Russellville	Tcxarkana	West Memphis
Academic Core Space	\$141.34	\$137.07	\$140.50	\$151.47	\$142.40	\$137.75	\$148.52	\$151.05	\$150.53	\$142.04	\$144.75	\$143.90
Special Education	\$140.53	\$136.29	\$139.69	\$150.58	\$141.58	\$136.97	\$147.65	\$150.14	\$149.64	\$141.22	\$143.92	\$143.06
Media Center	\$162.63	\$157.33	\$161.60	\$175.00	\$163.94	\$158.20	\$170.64	\$174.52	\$173.39	\$163.51	\$165.63	\$165.84
Visual Arts	\$167.72	\$162.16	\$166.64	\$175.00	\$169.10	\$163.08	\$175.00	\$175.00	\$175.00	\$168.65	\$168.54	\$171.11
Music	\$168.68	\$163.07	\$167.60	\$175.00	\$170.08	\$164.01	\$175.00	\$175.00	\$175.00	\$169.62	\$169.50	\$172.10
Physical Education	\$160.48	\$165.23	\$169.15	\$175.00	\$171.35	\$166.00	\$175.00	\$175.00	\$175.00	\$170.92	\$173.53	\$173.03
Food Services	\$160.72	\$165.46	\$169.40	\$175.00	\$171.60	\$166.24	\$175.00	\$175.00	\$175.00	\$171.17	\$175.00	\$173.28
Student Dining	\$147.16	\$142.60	\$146.27	\$157.57	\$148.30	\$143.34	\$154.99	\$157.47	\$157.10	\$147.91	\$151.08	\$149.90
Performing Arts	\$165.04	\$170.22	\$174.62	\$175.00	\$175.00	\$171.11	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00
Career Education	\$143.79	\$139.40	\$142.93	\$150.53	\$144.88	\$140.11	\$151.06	\$153.73	\$153.17	\$144.50	\$146.83	\$146.41

PRICES ESCALATED TO JULY 1, 2016.