

**Division of Public School Academic Facilities & Transportation
Biennium FY2015/FY2017 Partnership Project Budget Estimates**

RENOVATION/CONVERSION

Date of current version: 23-Oct-14

NOTE: DISTRICTS MAY USE THE FOLLOWING COST INFORMATION FOR PARTNERSHIP PROJECT PLANNING PURPOSES. THE DIVISION WILL USE THIS COST DATA IN CONJUNCTION WITH THE ACADEMIC FACILITIES WEALTH INDEX TO DETERMINE STATE FINANCIAL PARTICIPATION FOR PARTNERSHIP PROJECTS FOR BIENNIUM 2015 - 2017 PROJECTS. ACTUAL PROJECT COSTS MAY VARY.

**Renovation and Conversion Cost Estimates, per Project Square Footage.
Escalation estimates are subject to future validation and/or adjustment by the Division.**

New Facilities, Additions, and System Renovations - see other tabs

DIRECT AND INDIRECT COST OF SPACE CONVERSION

CONVERSION OF EXISTING SPACE TO A DIFFERENT USE	Unit	Batesville	Camden	Fayetteville	Fort Smith	Harrison	Hot Springs	Jonesboro	Little Rock	Pine Bluff	Russellville	Texarkana	West Memphis
space conversion	Convert Existing to Academic Core	\$92.85	\$88.02	\$92.13	\$101.49	\$94.11	\$89.03	\$99.79	\$103.00	\$102.01	\$93.88	\$94.66	\$96.53
space conversion	Convert Existing to Special Education	\$92.03	\$87.24	\$91.37	\$100.60	\$93.28	\$88.25	\$98.91	\$102.09	\$101.11	\$93.05	\$93.82	\$95.68
space conversion	Convert Existing to Media Center	\$113.99	\$107.97	\$113.01	\$126.41	\$115.44	\$109.21	\$121.08	\$126.35	\$124.84	\$115.16	\$115.58	\$118.40
space conversion	Convert Existing to Visual Arts	\$119.27	\$113.06	\$118.34	\$130.02	\$120.88	\$114.36	\$127.74	\$132.30	\$130.53	\$120.59	\$119.44	\$123.99
space conversion	Convert Existing to Music	\$120.23	\$113.97	\$119.30	\$131.07	\$121.86	\$115.29	\$128.77	\$133.37	\$131.58	\$121.56	\$120.41	\$124.99
space conversion	Convert Existing to Student Dining	\$94.71	\$89.78	\$93.98	\$103.37	\$96.00	\$90.82	\$101.96	\$105.07	\$104.19	\$95.76	\$96.82	\$98.46
space conversion	Convert Existing to Food Services	\$112.57	\$107.43	\$111.81	\$121.69	\$113.90	\$108.51	\$120.65	\$122.83	\$122.34	\$113.67	\$115.94	\$116.48
space conversion	Convert Existing into Auditorium	\$108.10	\$102.48	\$107.27	\$117.85	\$109.57	\$103.66	\$115.78	\$119.92	\$118.31	\$109.30	\$108.26	\$112.38
space conversion	Convert Existing to Career Education	\$88.07	\$83.48	\$87.39	\$94.02	\$89.26	\$84.45	\$94.61	\$97.70	\$96.74	\$89.04	\$89.53	\$91.55

PRICES ESCALATED TO JULY 1, 2016.