

Division of Public School Academic Facilities & Transportation

Biennium FY2015/FY2017 Partnership Project Budget Estimates

Date of current version: 23-Oct-14

**NOTE: DISTRICTS MAY USE THE FOLLOWING COST INFORMATION FOR PLANNING PURPOSES ONLY.
THE DIVISION DOES NOT REIMBURSE EQUIPMENT, FURNITURE, OR TECHNOLOGY EXTRAS
ACTUAL PROJECT COSTS MAY VARY.**

COMMON BUDGETED ITEMS	PLEASE ENTER TOTAL PROJECT COST: (SQUARE FOOTAGE MULTIPLIED BY COST/SF)	\$13,000,000.00
FURNITURE BUDGET		<<add project cost here
Furniture: Classroom, Office, Computer, Library, Cafeteria	2.18%	\$284,031.84
Classroom Equipment	0.20%	\$26,000.00
Office Equipment	0.17%	\$22,100.00
Kitchen Equipment	1.20%	\$156,000.00
Science Equipment	0.07%	\$9,100.00
PE Equipment	0.69%	\$89,700.00
Fine Arts Equipment and Uniforms	0.59%	\$76,115.68
Library Books/Equipment	0.69%	\$89,700.00
Miscellaneous Equipment	1.24%	\$161,407.17
TOTAL FURNITURE	7.03%	\$914,154.68
TECHNOLOGY BUDGET	8.00%	\$1,040,000.00
Computers/Printers/Equipment		
Campus Based Software		
District Servers		
Wireless End Points		
TV's/Projectors		
Cafeteria POS System		
Badging System		
Peripherals		
Misc. Loose Technology Equipment		