

**Division of Public School Academic Facilities & Transportation  
Biennium FY2015/FY2017 Partnership Project Budget Estimates**

**NEW FACILITIES**

Date of current version: 23-Oct-14

**NOTE: DISTRICTS MAY USE THE FOLLOWING COST INFORMATION FOR PARTNERSHIP PROJECT PLANNING PURPOSES. THE DIVISION WILL USE THIS COST DATA IN CONJUNCTION WITH THE ACADEMIC FACILITIES WEALTH INDEX TO DETERMINE STATE FINANCIAL PARTICIPATION FOR PARTNERSHIP PROJECTS FOR BIENNIUM 2015 - 2017 PROJECTS. ACTUAL PROJECT COSTS MAY VARY.**

**New Facilities Cost Estimates, including Sitework, per Project Square Footage.  
Escalation estimates are subject to future validation and/or adjustment by the Division.**

Additions, Space Conversions and System Renovations - see other tabs

**DIRECT AND INDIRECT COST TO BUILD NEW FACILITY, JULY 1, 2016**

School	Enrollment	Batesville	Camden	Fayetteville	Fort Smith	Harrison	Hot Springs	Jonesboro	Little Rock	Pine Bluff	Russellville	Texarkana	West Memphis
K-5	200	\$173.02	\$163.96	\$172.06	\$175.00	\$175.00	\$167.03	\$175.00	\$175.00	\$175.00	\$174.49	\$175.00	\$175.00
K-5	350	\$167.36	\$158.58	\$166.37	\$175.00	\$169.41	\$161.57	\$175.00	\$175.00	\$175.00	\$168.80	\$171.89	\$174.36
K-5	550	\$162.21	\$153.69	\$161.18	\$175.00	\$164.20	\$156.61	\$174.87	\$175.00	\$175.00	\$163.62	\$166.42	\$168.89
K-5	750	\$159.38	\$150.99	\$158.26	\$172.64	\$161.33	\$153.87	\$171.51	\$175.00	\$175.00	\$160.79	\$163.29	\$165.78
K-5	950	\$157.37	\$149.08	\$156.16	\$170.43	\$159.31	\$151.95	\$169.06	\$174.15	\$172.82	\$158.79	\$161.02	\$163.53
6-8	200	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00
6-8	350	\$175.00	\$170.24	\$175.00	\$175.00	\$175.00	\$173.47	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00
6-8	550	\$174.17	\$165.00	\$172.93	\$175.00	\$175.00	\$168.15	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00
6-8	750	\$168.35	\$159.48	\$167.08	\$175.00	\$170.42	\$162.54	\$175.00	\$175.00	\$175.00	\$169.86	\$170.67	\$174.96
6-8	950	\$164.70	\$156.00	\$163.35	\$175.00	\$166.73	\$159.02	\$175.00	\$175.00	\$175.00	\$166.20	\$166.75	\$171.01
9-12	250	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00
9-12	500	\$175.00	\$168.96	\$175.00	\$175.00	\$175.00	\$172.19	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00
9-12	1000	\$174.69	\$165.55	\$173.77	\$175.00	\$175.00	\$168.64	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00
9-12	1500	\$169.58	\$160.69	\$168.62	\$175.00	\$171.65	\$163.71	\$175.00	\$175.00	\$175.00	\$171.03	\$172.68	\$175.00
9-12	2000	\$166.61	\$157.86	\$165.57	\$175.00	\$168.65	\$160.85	\$175.00	\$175.00	\$175.00	\$168.05	\$169.46	\$173.49
9-12	2500	\$163.88	\$155.26	\$162.76	\$175.00	\$165.89	\$158.22	\$175.00	\$175.00	\$175.00	\$165.33	\$166.48	\$170.50
K-12	650	\$165.43	\$156.72	\$164.27	\$175.00	\$167.46	\$159.72	\$175.00	\$175.00	\$175.00	\$166.89	\$168.01	\$172.07
K-8	690	\$162.96	\$154.37	\$161.78	\$175.00	\$164.96	\$157.33	\$174.61	\$175.00	\$175.00	\$164.40	\$165.27	\$169.44
6-12	700	\$171.47	\$162.46	\$170.38	\$175.00	\$173.57	\$165.54	\$175.00	\$175.00	\$175.00	\$172.96	\$174.38	\$175.00

PRICES ESCALATED TO JULY 1, 2016.