

**Division of Public School Academic Facilities & Transportation
Biennium FY2015/FY2017 Partnership Project Budget Estimates**

SYSTEM RENOVATION

Date of current version: 23-Oct-14

NOTE: DISTRICTS MAY USE THE FOLLOWING COST INFORMATION FOR PARTNERSHIP PROJECT PLANNING PURPOSES. THE DIVISION WILL USE THIS COST DATA IN CONJUNCTION WITH THE ACADEMIC FACILITIES WEALTH INDEX TO DETERMINE STATE FINANCIAL PARTICIPATION FOR PARTNERSHIP PROJECTS FOR BIENNIUM 2015 - 2017 PROJECTS. ACTUAL PROJECT COSTS MAY VARY.

**System Renovation Cost Estimates, per Project Square Footage .
Escalation estimates are subject to future validation and/or adjustment by the Division.**

New Facilities, Additions and Space Conversions - see other tabs

DIRECT AND INDIRECT COST OF SYSTEM RENOVATION

ITEM OR SYSTEM RENOVATION	Unit	Batesville	Camden	Fayetteville	Fort Smith	Harrison	Hot Springs	Jonesboro	Little Rock	Pine Bluff	Russellville	Texarkana	West Memphis	
roofing	Metal Scom	\$20.16	\$19.35	\$19.65	\$21.49	\$20.32	\$19.35	\$20.54	\$21.94	\$21.42	\$19.94	\$19.27	\$20.22	
roofing	Build-up asphalt	\$10.05	\$9.64	\$9.80	\$10.55	\$10.13	\$9.64	\$10.57	\$10.94	\$10.66	\$9.94	\$9.44	\$10.08	
roofing	Membrane - single ply	\$13.94	\$13.39	\$13.69	\$14.87	\$14.06	\$13.39	\$14.21	\$15.18	\$14.82	\$13.79	\$13.33	\$13.99	
roofing	Shingle System	\$8.54	\$8.20	\$8.33	\$9.10	\$8.61	\$8.20	\$9.30	\$9.80	\$9.67	\$8.45	\$8.17	\$8.67	
roofing	Adding Tapered Insulation	\$2.45	\$2.49	\$2.72	\$2.99	\$2.68	\$2.55	\$2.66	\$2.70	\$2.66	\$2.67	\$2.50	\$2.68	
plumbing	Add Domestic Water Piping	\$1.93	\$1.85	\$1.88	\$2.10	\$1.94	\$1.85	\$2.12	\$2.10	\$2.18	\$1.90	\$1.74	\$1.93	
plumbing	Sanitary - Replace Waste Piping & Venting System	\$9.73	\$9.20	\$9.65	\$10.36	\$9.87	\$9.31	\$10.33	\$10.82	\$10.67	\$9.86	\$9.57	\$10.19	
plumbing	Sanitary - add packaged wastewater treatment plant	student	\$3,164.46	\$3,125.17	\$3,239.77	\$3,367.94	\$3,249.56	\$3,134.09	\$3,168.89	\$3,353.91	\$3,371.60	\$3,166.82	\$3,049.76	\$3,213.54
lvac	Dedicated Outside Air System	\$14.44	\$13.82	\$14.74	\$15.79	\$14.91	\$14.22	\$16.17	\$16.39	\$15.99	\$15.24	\$16.24	\$15.01	
lvac	AC - Package Unit (Roof/Ground)	\$20.08	\$19.23	\$20.57	\$22.08	\$20.79	\$19.76	\$22.45	\$22.83	\$22.35	\$21.24	\$22.64	\$20.90	
lvac	AC - Split System	\$19.32	\$18.50	\$19.79	\$21.25	\$20.00	\$19.01	\$21.60	\$21.97	\$21.50	\$20.43	\$21.78	\$20.11	
lvac	Thru-Wall AC Unit	\$21.75	\$20.83	\$22.28	\$23.92	\$22.52	\$21.40	\$24.31	\$24.73	\$24.21	\$23.01	\$24.52	\$22.64	
lvac	Boiler and Two-Pipe System w/VAV's and AC	\$27.29	\$26.13	\$27.95	\$30.00	\$28.25	\$26.85	\$30.50	\$31.03	\$30.37	\$28.86	\$28.76	\$28.40	
lvac	Boiler/Chiller and Four-Pipe System w/VAV's	\$32.46	\$31.09	\$33.25	\$35.69	\$33.60	\$31.94	\$36.28	\$36.91	\$36.13	\$34.33	\$36.59	\$33.78	
lvac	Geothermal System	\$48.54	\$46.48	\$49.71	\$53.37	\$50.24	\$47.76	\$53.42	\$57.93	\$54.04	\$51.33	\$49.74	\$50.51	
life and safety	Fire Protection System (sprinkler piping)	\$8.11	\$7.84	\$7.93	\$8.44	\$8.17	\$7.82	\$8.24	\$8.85	\$8.85	\$8.03	\$7.80	\$8.13	
life and safety	Fire Protection System (alarm only)	\$2.03	\$1.89	\$1.84	\$1.93	\$1.88	\$1.81	\$1.92	\$2.02	\$1.98	\$1.85	\$1.83	\$1.88	
life and safety	Kitchen Hood System, incl Mech and Fire Suppression	each	\$58,797.09	\$57,968.97	\$58,345.39	\$60,947.31	\$58,119.53	\$57,818.39	\$62,069.44	\$63,884.74	\$61,765.36	\$58,797.09	\$58,599.43	\$63,013.02
life and safety	Emergency Exit Signs and Lighting	sf	\$0.40	\$0.39	\$0.39	\$0.42	\$0.40	\$0.39	\$0.42	\$0.44	\$0.43	\$0.40	\$0.41	
electrical	Upgrade interior electrical wiring for lights, receptacles, switches, etc.	sf	\$3.09	\$3.11	\$3.37	\$3.86	\$3.42	\$3.39	\$3.82	\$2.00	\$1.87	\$1.52	\$1.46	\$2.29
electrical	Upgrade main electrical service to building, including main distribution panel and secondary panels	sf	\$7.95	\$7.47	\$8.39	\$9.45	\$7.75	\$7.84	\$9.56	\$9.78	\$9.49	\$8.16	\$7.70	\$8.89
structural	Repairs to Structural elements of Building	Estimate												

District submission of Cost Estimate from Design Professional

PRICES ESCALATED TO JULY 1, 2016.