



**Arkansas Rural Ed Association**  
**2014 Summer Meeting**

ARKANSAS DIVISION OF PUBLIC SCHOOL ACADEMIC  
FACILITIES AND TRANSPORTATION

July 9, 2014

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**Welcome**

- 2013-2015 Partnership Program Projects
- 2014 Master Plans
- 2015-2017 Partnership Program Projects
- Consultant Scorecard
- Coming Soon To A Theater Near You




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**Academic Facilities Wealth Index**

- School district share of project
- Complex computation of value of one mill per student
- **Each district compared to the 95<sup>th</sup> percentile district**
- Wealth Index goes up (*becomes wealthier*) if you lose students or gain assessment
- Wealth Index goes down (*becomes poorer*) if you gain students or lose assessment




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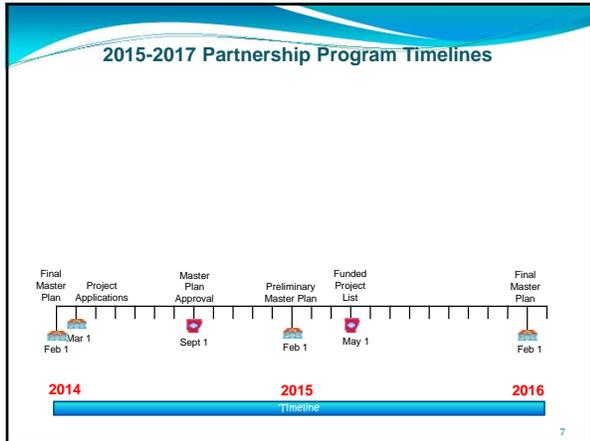
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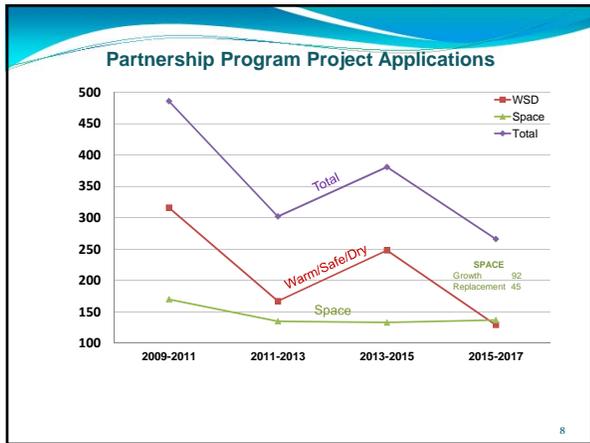
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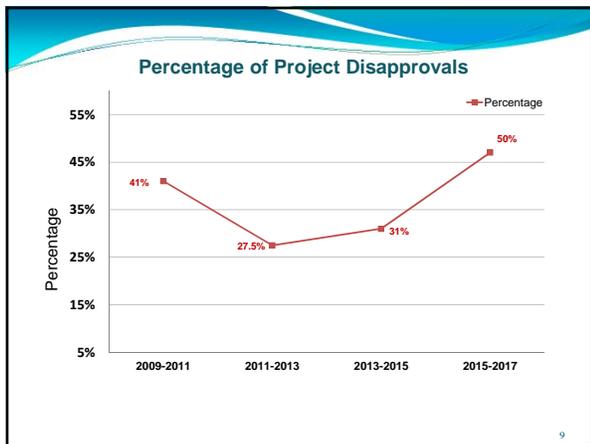
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### Summary of Disapproved Projects

	2011-2013	2013-2015	2015-2017
<b>No Suitability Need</b>	<b>22</b>	<b>22</b>	<b>22</b>
<b>Incomplete Application - Total</b>	<b>4</b>	<b>30</b>	<b>83</b>
> Schematic	N/A	12	40
> Resolution	N/A	10	21
> POR	N/A	0	9
> Other	N/A	8	13
<b>Other</b>	<b>57</b>	<b>66</b>	<b>29</b>
<b>TOTAL</b>	<b>83</b>	<b>118</b>	<b>134</b>




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### 2015-2017 Partnership Program Approved Project Funds Preliminary State Financial Participation (Million \$)

	Year One (2015-2016)		Year Two (2016-2017)	
	# Projects	Dollars	# Projects	Dollars
Warm, Safe, & Dry (Systems)	43	\$ 10 <sup>(1)</sup>	27	\$10 <sup>(2)</sup>
Space	26	\$ 68	22	\$19
Warm, Safe, & Dry (Space Replacement)	15	\$ 32	2	\$ 9
<b>TOTAL</b>		<b>\$110</b>		<b>\$38</b>



(1) \$16.6 Million Approved  
(2) \$10.7 Million Approved

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### Partnership Program Funding Estimate (Million \$) 2015-2017

	<u>FY16</u>	<u>FY17</u>
<b>Revenue Stabilization</b>	<b>\$34.8</b>	<b>\$34.8</b>
Bonded Debt Assistance Savings (Debt Service Funding Supplement)	\$14.0	\$15.0
General Facilities Funding	(1)	(1)
Supplemental Millage Incentive Funding	(1)	(1)
<b>Total Yearly Budget</b>	<b>\$48.8</b>	<b>\$49.8</b>
<b>Current Carryover</b>	<b>\$10.0</b>	

(1) Transferred to Teachers Insurance per Act 1 of 2013 Special Session

6/5/14 13

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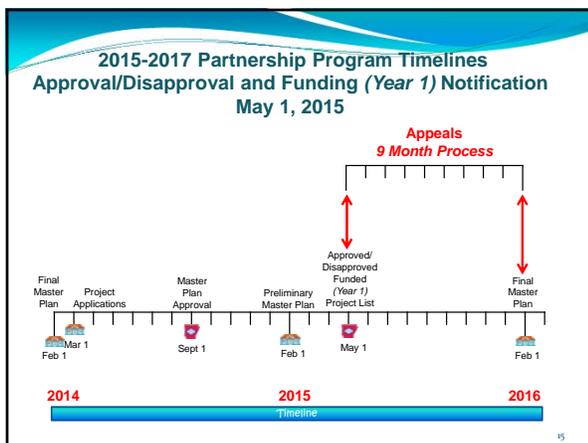
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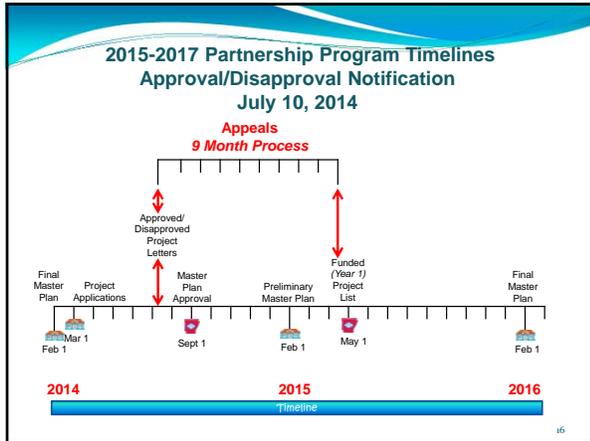
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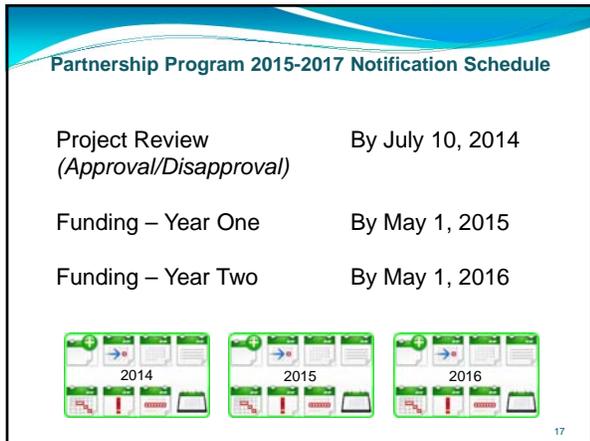
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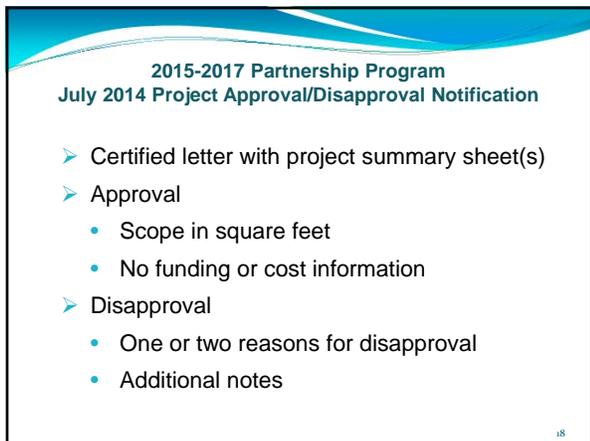
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**Facility Consultant Questions**

- What is your relationship with the Division?
- How many districts do you serve?
- What is your education and experience?
- What is your history of disapproved Partnership Program projects?
- Have you ever been terminated or not renewed by a District or Cooperative? Why?



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**Coming Soon To A Theatre Near You**

- Revised Facilities Manual
- Big Data
  - Web based
  - Transparency
  - Send data needs



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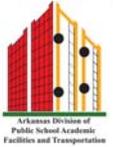
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### Partnership Program Funding Prioritization Process

		2015-2017, 2017-2019	2019-2021 →
<b>FIRST PRIORITY</b>	Project Type:	WARM, SAFE, DRY <i>(System Replacement)</i>	SPACE <i>(Growth, Suitability)</i>
		<b>\$10M per Year</b>	
	Ranking Factors:	Wealth Index District Student Enrollment <i>(3rd Quarter ADM)</i>	10-Year Enrollment Growth %
<b>SECOND PRIORITY</b>	Project Type:	SPACE <i>(Growth, Suitability)</i>	WARM, SAFE, DRY <i>(Space Replacement or Total Renovation)</i>
	Ranking Factors:		Campus Value Ranking Wealth Index
		10-Year Enrollment Growth %	
<b>THIRD PRIORITY</b>	Project Type:	WARM, SAFE, DRY <i>(Space Replacement or Total Renovation)</i>	WARM, SAFE, DRY <i>(System Replacement)</i>
	Ranking Factors:	Campus Value Ranking Wealth Index	Wealth Index
		Wealth Index	District Student Enrollment <i>(3rd Quarter ADM)</i>

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- ### Partnership Program Applications
- **Schematic Drawing**
    - Outside dimensions
    - Overall gross square footage
    - For additions, interior spaces labeled with square footage
    - For Warm, Safe, & Dry (Systems), system components located
  - **Resolution**
    - Date of millage election or date of use of local resources

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- ### 2014 Master Plans
- 105 Master Plans with missing requirements
  - Division mailed letters May 9, 2014
  - Revisions requested by July 1, 2014
  - Divisions must approve Master Plans by September 1, 2014

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